ASSEMBLY RESOLUTION 5-036

A RESOLUTION TO CHANGE THE COMPILED CODE’S MANDATORY BUDGET ALLOCATIONS IN ORDER TO BETTER ACCOMMODATE RECENT BUDGETARY TRENDS, INCREASE FLEXIBILITY IN THE OVERALL BUDGETING PROCESS AND BETTER SERVE UNIVERSITY STUDENTS

WHEREAS, Each student at the University of Michigan, Ann Arbor is assessed a Central Student Government fee of $9.19 per term¹; AND

WHEREAS, CSG recently supported a fee increase from $7.19 to the current fee of $9.19; ²AND

WHEREAS, The support for the fee increase cited increased demand for Student Organization Funding Commission funds and CSG initiatives; AND

WHEREAS, The Central Student Government had a carry over from Summer 2015 of approximately $21,000; AND

WHEREAS, The Central Student Government had a carry over from Fall 2015 of more than $50,000; AND

WHEREAS, The Compiled Code requires mandatory allocations to many of CSG’s accounts; AND

WHEREAS, The Treasurer directs the Budget writing process and semester account allocations are generally determined by forecasted demand, recent semester utilization and general allocation initiatives; AND

WHEREAS, Oftentimes the minimum allocations associated with underutilized accounts leads to budget surpluses and rollover funds; AND

WHEREAS, Students ought to realize the programs and benefits of their student fees in action sometime during their Michigan career; AND

WHEREAS, Article V § A(2)f currently reads,

“The Commission Discretionary account shall be used for the purpose of allocating funds to the Executive Commissions on a rolling basis throughout the semester. The amount budgeted to the Commission discretionary account from the General account by the semester budget shall be at least 5%, but no more than 7%, of incoming revenue from student fees. The Treasurer, with the

¹ http://ro.umich.edu/tuition/tuition-fees.php#otherfees
² AR 4-001: A Resolution to Support an Increase in the CSG Student Fee
consent of the Finance Committee Chair, may authorize the transfer of funds from this account to any Executive Commission account.”; AND

WHEREAS, Article V § A(2)j currently reads,

“The Summer Assembly account shall hold the funds available for the operation and business of the Summer Student Assembly.

i. The funds allocated to this account by the General Account from the budget shall be held until such time as the Summer Assembly convenes, and shall only be expended by the proper majority of the Summer Assembly. The Summer Assembly shall have no authority to authorize expenditures or transfers involving any other account of the Central Student Government

ii. The amount budgeted to this account will come from student fees from the Spring and Summer terms and at least 1% of the projected incoming revenue from student fees in the Winter term.

iii. Allocations for student organizations are initiated through summer funding requests and are allocated on a reimbursement basis by a majority vote of the Summer Assembly.

iv. Any executive officer and the CSG Administrative Coordinator shall be authorized signers on this account.”; AND

WHEREAS, The Summer Assembly receives fees from students enrolled in Spring and Summer classes; AND

WHEREAS, Article V § A(2)l currently reads,

“The Student Organization Funding account shall consist of all funds reserved for allocation to registered student organizations at the University of Michigan.

i. The amount budgeted to this account from the General Account by the budget shall be at least $105,000.00 or 42% of projected incoming revenue from student fees, whichever is greater.

ii. Expenditures from this account are conducted on a reimbursement basis, with any officer and the CSG
Program Manager as authorized signers, once an allocation has been duly awarded and finalized by the Student Organization Funding Commission.

**RESOLVED,** Article V § A(2)l read,

“The Student Organization Funding account shall consist of all funds reserved for allocation to registered student organizations at the University of Michigan.

i. The amount budgeted to this account from the General Account by the budget shall be at least $105,000.00 or 42% of projected incoming revenue from student fees, whichever is greater.

ii. Expenditures from this account are conducted on a reimbursement basis, with any officer and the CSG Program Manager as authorized signers, once an allocation has been duly awarded and finalized by the Student Organization Funding Commission.

iii. Funds from both accounts are the only funds that may be transferred to registered student organization SOAS accounts.”;

And be it further

RESOLVED, Article V § A(2)j read,

“The Summer Assembly account shall hold the funds available for the operation and business of the Summer Student Assembly.

i. The funds allocated to this account by the General Account from the budget shall be held until such time as the Summer Assembly convenes, and shall only be expended by the proper majority of the Summer Assembly. The Summer Assembly shall have no authority to authorize expenditures or transfers involving any other account of the Central Student Government.

ii. The amount budgeted to this account will come from student fees from the Spring and Summer terms and at least 1% of the projected incoming revenue from student fees in the Winter term.

RESOLVED, Article V § A(2)k read,

"The Summer Assembly account shall hold the funds available for the operation and business of the Summer Student Assembly."
iii. Allocations for student organizations are initiated through summer funding requests and are allocated on a reimbursement basis by a majority vote of the Summer Assembly.

iv. Any executive officer and the CSG Administrative Coordinator shall be authorized signers on this account.”;

AND BE IT FURTHER

RESOLVED, Article V § A(2)f read,

“The Commission Discretionary account shall be used for the purpose of allocating funds to the Executive Commissions on a rolling basis throughout the semester. The amount budgeted to the Commission discretionary account from the General account by the semester budget shall be at least 5% 2%, but no more than 7% 9%, of incoming revenue from student fees. The Treasurer, with the consent of the Finance Committee Chair, may authorize the transfer of funds from this account to any Executive Commission account.”

Authors

Kevin Ziegler, Ross School of Business
CSG Treasurer

Attest

Noah Betman, LSA
Speaker of the Assembly

Hannah Ward, Pharmacy
Vice Speaker of the Assembly

President’s Approval
Cooper Charlton

Presented to the Assembly for First Reads on __________________________
Presented to the Assembly for Second Reads on __________________________

Yes: _____  No: _____  Abs: _____  Date: __________________________

Signature Necessary: ______  Signature Received By ____________________ : _____
Account Allocation Overview

<table>
<thead>
<tr>
<th>Budget Overview</th>
<th>Current</th>
<th>Proposed</th>
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</thead>
<tbody>
<tr>
<td>Account</td>
<td>Min %</td>
<td>Min $</td>
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<tr>
<td>General Reserve</td>
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<tr>
<td>Operations</td>
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<tr>
<td>Payroll</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Exec Discretionary</td>
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<td>-</td>
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<tr>
<td>Comm. Discretionary</td>
<td>5%</td>
<td>-</td>
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<tr>
<td>Legis. Discretionary</td>
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<tr>
<td>CSJ</td>
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<td>-</td>
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<tr>
<td>Summer Assembly</td>
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<tr>
<td>CSG Sponsored</td>
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</tr>
<tr>
<td>SOFC</td>
<td>42%</td>
<td>$105,000</td>
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SOFC Calculations

<table>
<thead>
<tr>
<th>Previous CSG Fee</th>
<th>Current CSG Fee</th>
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</thead>
<tbody>
<tr>
<td>$7.19</td>
<td>$9.19</td>
</tr>
</tbody>
</table>

$9.19 - $7.19 = 28% Increase  
1.28 * $105,000 = $134,400.00

Commission Discretionary Overview - Underutilized funds, fluctuating demand based on Treasurer, Commission Chairs and campus needs/demands (Fall 2015)

Budgeted: $24,000 (6% of budget)  
Expenses: $7,581.52 (31.6% of allocation)  
Carry-Over: $16,418.48 (68.4% of allocation)
**SOFC Overview** - increased demand for funding, recent successes, new programs and controls
(Fall 2015)

- Budgeted: $200,000 (50% of budget)
- Expenses: $199,690.99 (99.8% of allocation)
- Carry-Over: $309.01 (0.2% of allocation)
- Requested: $498,448.09
- Awarded: $261,196.14

(Winter 2015)

- Budgeted: $168,846.44
- Expenses: $202,502.97
- Carry-Over: -$33,656.97 *
- Requested: $834,999.10
- Awarded: $248,390.55

*SOFC experienced incredibly high demand, unprecedented high claims rates and the guarantee of additional unutilized funds from other CSG accounts that semester.

**Summer Assembly Overview** - only expenditure is SSA funding
(Summer 2015)

- Budgeted: $30,000
- Expenses: $22,217.31 (74% of awarded)
- Carry-Over: $7,782.69
- Requested: $79,729.64
- Awarded: $29,984.55 (37.6% of requested)